Wellington Golf Inc

2019 Annual Report



Dan Hillier at the 2019 US Open

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Organisation

Board

Marty Scott	President	Royal Wellington Golf Club
Carmen Blackler	Chair	Miramar Golf Club
Peta Rogers		Paraparaumu Beach Golf Club
Peter Gapes		Shandon Golf Club
Di Patchett		Miramar Golf Club
Roselee Thurston		Otaki Golf Club
John Cooper		Te Marua Golf Club

Staff

Steve Weir	Operations Manager
Haydee Wilton	Operations Support

Life Members

Rodney Barltrop

Patrick Fitzgerald

Gwen Hill

Julie Murphy

Peg Sargent

Enid Turner

President's Message 2019

The past 12 months has been an interesting time in the game of golf in our region. The chair's report will cover much of what has been occupying WGI off the course, but it is appropriate to offer thanks to our constituent clubs who have, almost without exception, contributed to meaningful dialogue around the issues of club health, viability and sustainability. While much work remains to be done, we feel that a solid start has been made identifying common issues and challenges. With this has come the realisation that solutions will require some collaboration and working together as opposed to the historical model whereby clubs have tended to see themselves as being nothing but in competition with each other. WGI sees itself as continuing to have a role in facilitating progress in this critical area.

In terms of on course activity there were many notable acheivements.

In premier Men's interclub it was an exciting and historical year. Judgeford won the Otaki Cup and featured in an emotionally charged Duncan Cup final with Masterton. It was the first time Judgeford had played in the Duncan Cup, let alone featured in the final. Masterton prevailed for a notable win, the 10 - 5 victory their first, with Kerry Mountcastle leading from the front.

Boulcott's Farm continued their outstanding success in the Lansdowne Trophy where, as per last year, they defeated Shandon in the final.

Judgeford were successful for the first time in winning the Watt Cup. Jayden Ford got his team into the final with a playoff win in the semi final over Darae Chung's Shandon team. Judgeford then proved too good in the final over Boulcott's Farm. Judgeford then doubled down to win the 18 Hole Pennants Junior Interclub title as well, to round off a very good year.

Paraparaumu Beach Women's teams had a year to remember, winning the Silver Pennants, Bronze Pennants and the Mary Alaward. Some trifecta!

In the Men's grades Royal Wellington continued to dominate the Championship grade for the 3rd year in succession, winning the Waikanae Cup/Schroder Trophy double once again. Martinborough's Div 5 side won their grade for the 3rd year in a row, so have now won Div 7, Div 6 and Div 5. Onto Div 4 in 2020 with their ambitions intact!

Jayden Ford was National U17 Champion and runner up in the U19 competition. In a very good year he also won the Waikato Winter Strokeplay and continues to make his mark as a fine golfer and a terrific youg man!

In a landmark year the hugely impressive Darae Chung won both the NZ U17 and U19 titles, adding to her Charles Tour win, Wellington 72 Hole Strokeplay win, South Island U19 win

and NZ Amateur Strokeplay qualifying win. She finished the year as the No.1 ranked Women's amateur player in NZ and we all congratulate her on a wonderful 12 months.

Our represenative teams produced somewhat of a mixed mixed bag in terms of results at their respective nationals. The 2018 National Champion Boys team would be disappointed with their 3rd placing; the Girls did well to come 3rd, the Women a meritorious 5th, and the Men a disappointing 5th . The Masters Men were 3rd while the Masters Women were 11th .

Thank you to all the volunteers, referees, team managers, coaches, selectors and academy helpers. Without you the development and expression of the golfing talent in our region would not happen and the WGI community is most appreciative of your input.

Thank you also to Steve Weir and Haydee Wilton for their dedicated and tireless work in running the regional business of golf. As I have recorded before, I doubt any association in NZ is better served by its staff than WGI with both Steve and Haydee. Outstanding!

It is appropriate that we also record our appreciation of the skills and commitment that Carmen Blackler has bought to her many roles with WGI, but most latterly as a very capable Chairperson. We are sorry to be losing Carmen as she and family move to Wanaka, but we do say "thank you" and wish her well.

We look forward to working with you all in the coming year.

Marty Scott

President



Board Chair's Report

Tēnā koutou katoa. It is with pleasure that I share with you a summary of what we together – the Wellington golfing whānau - have achieved in the 2019 year.

Regional Market Analysis Plan (RMAPs)

Early in 2019, alongside NZ Golf, WGI released the draft version of the Regional Market Analysis Plan (RMAPs) which provided a snapshot of the health of golf facilities within the Wellington district. While not perfect, it was a very good piece of work that enabled us as a community to openly discuss "what might golf look like in the Wellington district in the years to come". The stark reality for us all, was finding that if we continue to do what we have always done, we are at risk of our great game not being sustainable and therefore not being a sport or recreational activity for future generations within our district. A most sobering thought.

Workshops

Coinciding with the release of RMAPs, workshops in Kapiti, Wairarapa and Lower Hutt were held to discuss the findings of the analysis and what the future of golf might be. The RMAPs workshops, facilitated by Sport Wellington, challenged us to think about how we might work together and collaborate for the betterment and longevity of golf in the Wellington district. And all attendees rose to the challenge of "putting aside" their individual club perspective, and thinking in a broader context of what we could do together that would benefit us all – whether that related to a change in formats being offered, increasing the variety of experiences on offer or even considering a change in the facilities on offer.

The findings from these workshops were summarised into seven key themes

- Collaboration – of resources and ideas
- Understanding who our customers are and talk to them
- New versions of the game (Golf's "T20")
- Diversity of golf experiences in the district (not a one size fits all approach)
- Promotion – experience, health benefit, community aspects
- Revenue – current issues, membership model and sustainability
- Facilities – Multifunctional &/or community hubs

The Board and I wish to express our sincere thanks to all who were involved in these workshops – organisers and participants. We consider them a huge success, and the interest from the clubs has enabled us to continue to build on this work with a focus on two key areas that were identified as of the highest interest – Collaboration and Revenue (sustainable business models). Work in these areas continues into the 2020 year with workshops on these specific topics.

Knowing the Board

2019 also saw Clubs welcoming WGI Board members to sit at the table and participate in Club governance meetings throughout the year. All the Board members, and several Clubs, expressed how valuable these sessions were. It is a rare and valued opportunity for us as Board

members to be able to sit down with the Clubs individually and speak candidly about what's important to the Club, and to your Members while also sharing our own thoughts about the issues facing golf in our district. The Board is extremely appreciative of being given the opportunity and for all the Clubs making us welcome at your tables, and looks to do this more in the 2020 year and beyond.

Financial sustainability

Like each of our member Clubs, WGI faces the ongoing challenge of securing the revenue required to enable us to deliver our core services and to look to create more opportunities to grow the game. As in previous years we are very close to break even, reporting a small profit. While we have experienced a small increase in our annual levies and interclub fees, a significant proportion of our revenue is reliant on the securing of funding through grants and sponsorship. This funding allows us to continue to offer school programmes, the Talent Development Programme (TDP) and provide support within our Representative programme. However, such income is not guaranteed, and like our member Clubs we continually look for opportunities to diversify and grow our revenue streams.

Membership

In 2019 there were 11,192 levy paying members (an increase of 5% on 2018). As with 2018, the bulk of this growth has come from members of the "non-traditional clubs". If we were to exclude these "virtual" players from our figures we would see very minor growth of 0.1% on 2018 being a combination of growth in the Wairarapa and Kapiti areas, static growth in the Hutt Valley and declines in Porirua and Wellington Central.

As a community and golfing whānau, we have openly discussed that the traditional membership model is in need of review, and that together we must consider how to attract new "golf dollars" into our businesses for the long term sustainability of golf in the district. Our challenge remains to learn from the past but to look to the future. We are entering unchartered territory for our beloved pastime, and with that we, the WGI Board, see huge opportunity. We do not know what shape it will take, but we are open to the experience and learning from the journey.

2020

It is my view that 2020 is the year of opportunity and growth for golf in our district, building on the foundations that the whole Wellington golfing community started in 2019. It is a very exciting time, although it won't be without its challenges.

For me personally, my journey with Wellington Golf ends at the AGM. It is with great sadness that I am stepping down as Chairperson, and not seeking re-election for the forthcoming years. Due to a move back to the South Island (25 years in the planning), I felt I would not be able to contribute in the way I would want to, and you would rightfully expect from me. Being part of WGI will forever be a special memory for me, full of magical moments, interesting challenges, and great friendships. These wonderful memories are highlighted by two key experiences –

the winning of the Boys U19 Interprovincial in 2018 (as co-manager with Alistair Sidford), and this past year as WGI Chairperson working with you all. It has been an honour and a privilege.

Looking forward, I am confident in the ongoing success of golf in Wellington, given the leadership you have within the Board, the expertise and outstanding capability of the WGI operations staff (Haydee and Steve), and the diversity of thought that exists across the Clubs, reinforced with the demonstrated willingness of you all to work together. I wish you all well.

Hutia te rito o te harakeke, kei whea te kōmako e kō?
Kī mai ki ahau, he aha te mea nui o te Ao?
Māku e kī atu, he tāngata, he tāngata, he tāngata

If the heart of the harakeke (flax bush) was removed, where will the bellbird sing?
If you were to ask me "What is the most important thing in the world?"
I would reply "It is people, it is people, it is people."

Noho ora mai
(Stay well, look after yourself, goodbye)

Carmen Blackler



Operations Manager's Report

The 12 months that make up our annual golfing calendar have yet again passed in the blink of an eye, at a whirlwind pace. A sign of the world we live in no doubt.

The Interclub season was ground-breaking in several areas. Judgeford who for years strived to progress their way through the divisions, having a brief time in the premier grade in the early 2000's before securing their current place, roared through the Otaki Cup competition, lead by Jayden Ford and Adam Church, winning the silverware in style. A truly historic moment for the club, first established in the area in the 1930's. They would go on to not only compete in the Duncan Cup for the first time, but by beating Shandon in the semi-final would play in their first final, eventually bowing to another first time finalist Masterton.

Judgeford added to this success by winning the Premier age grade completion, the Watt Cup also.

The 9 Hole Pennants Junior grade has grown from small beginnings two years ago to now be 24 young ones, at least as many again adults, a group of 50+ enjoying this completion on a Sunday morning at various clubs across the district – wonderful scenes.

WGI have also added another new grade for the 2020 season – Women's midweek 9 hole Interclub for those, regardless of membership category, would like to play just 9 holes of competitive golf in the week.

The 2nd half of the year is occupied by the Representative programme. Many new faces which bodes well for the future. Some great inter province match results, and some good learnings on the big stage at the National Interprovincial tournaments.

2019 has seen a large amount of work in behind the scenes. Firstly bringing the Regional Facilities Analysis document (in conjunction with NZ Golf) towards completion. The Board then engaged with the clubs, representatives attending a Board or Committee meeting at each across the district, the interaction and information shared being of high value. Simply beginning to understand the things that different clubs do very well was a great learning for us. These visits were followed by a series of workshops, looking to the future – how the game will look, what are the key challenges (fairly common to all) and how to work together and learn from other's success. Rome wasn't built in a day, but wonderful channels of communication opened in many instances.

Making aces became a bit of a theme in the back half of the year. Victoria Faafia at the WGI Pairs, Emma Hayward at the Champion of Champions, and my particular favourite, as we had just discussed the distance and club into a very challenging wind – Erika Cui holing the sweetest of 5 irons at the Women's National Interprovincial in the Hawkes Bay, accompanied by the appropriate, but not appreciated by others, hollering of myself. Perfect in every sense! Erika clearly developed a penchant, acing again at the Nth Island U19.

As always, and I can't state strongly enough – a personal and heartfelt thanks to all those who manage and select Interclub teams, and are passionately engaged in the process across the first half of the year. Our website traffic is enormous through this period, a keen interest shown from the hundreds and hundreds who participate, and as I am, all those players are reliant on the team sheets and results you enter.

To the volunteers who select and manage our teams across our comprehensive representative programme, your time given and effort shown are incredible. It's an absolute privilege to be involved with you all in this space, and I'm sure I can speak on behalf of the players in this regard – superb and an immeasurable thank you! A special mention and thanks to two team managers who are moving on after many years of service – Carmen Blackler and Nigel Hillier, who both oversaw a National title win each in the time I have been involved. Fantastic.

Also an acknowledgement to all the parents, caregivers and friends in our district who are taxi drivers, mentors, laundromats, shoulders to cry on, for the many young ones beginning out and indeed those who are already hooked on the game – none of the enjoyment they experience and the advancement in their personal growth would be possible without your support.

To the coaches across the district and to those involved directly with the TDP and Rep teams – the expertise is priceless as these young ones (and not so young) begin to work hard on their games.

For the second year in a row Haydee and I say goodbye to our "boss" as Carmen concludes her many years commitment to WGI. It has been a privilege – I have learnt so much under your guidance, to be frank often in awe of your strategic thought and clarity of direction. All the best in Wanaka, a southern pinot to be shared at some point.

Finally one of those golden moments the great game gives us – after 25 years Brandt Snedeker shot 59 at the Wyndrm Championship to finally break Mathew Lane's course record 60. We are fortunate to have this ability and knowledge in our golfing community.

Steve





Funders

Wellington Golf are again hugely indebted and very grateful for the critical support these Funders provide over the following programmes. Without this support these programmes and the pathways and opportunities they offer, would not exist in their current shape, and the support offered to all our players to develop and compete would be very much limited.

Representative Programme

- Pelorus Trust – Shand Cup/Sybil Green Salver/Stu Smith Trophy, Quadrangular teams. Boys, Girls and Men's National Interprovincial teams.
- Pub Charity Ltd – Women's Masters Interprovincial team.
- RITA Gaming – Wellington vs. Auckland - Men, Women and U19 Men's teams.
- Four Winds Foundation – Men's Masters Interprovincial team.
- Infinity Foundation – Wellington vs. Hawkes Bay, Men and Women's teams. Wellington vs. Canterbury, Women's team.



WGI Talent Development Programme (TDP)

The TDP programme continued going from strength to strength in 2019, solely and significantly funded by the Pelorus Trust.

This programme comprises of two groups of players, the Performance group and the Development group.

The Performance group is strongly focussed on, as the name suggests, players performing at National level age grade events. The Development group has two tiers - Group A, players who are beginning to make their way in the game, and Group B, players who have been involved in the game already and are progressing their techniques, tactics, practice, physical training and performances, to the level of the Performance group.

Both groups have interaction with providers who are professionals in the areas of Physiotherapy/Strength & Conditioning, Nutrition, Mindskills, and Coaching (both technical and tactical)



Commercial Partnerships

Golf Warehouse continued their support of our Representative Teams, providing range and facility time to the various squads as they moved through the representative season and towards their respective National Interprovincial Championships. With the addition of Protracer, this facility use proved highly valuable.





Golf Warehouse also provided financial support to enable Wellington Golf to continue to run a vehicle, a key part in providing support and delivering the district's growing Interclub programme, tournament calendar and representative programme.





Harcourts Team Wellington maintained their long term relationship, again supporting the delivery of the WGI 72 Hole Strokeplay. This event, which includes a district teams trophy, had the strongest field outside of the NZ Strokeplay/Amateur fields, the average Men's handicap across the whole field being 1.4 !!



Blackyard Consulting also continued their long term support around the TDP and age grade Representative teams, providing clothing items for both groups.



Competitions

Interclub





2019 Champions

Men

- Premier
  - Otaki Cup — Judgeford
  - Duncan Cup — Masterton
  - Presidents Salver — Miramar
- Championship
  - Waikanae Cup — Royal Wellington
  - Schroder Trophy — Royal Wellington
  - Dudding Shield — Shandon
- Div 1 - Kau Kau Trophy — Carterton
- Div 2 - Pennants Trophy — Te Marua
- Div 3 - Dunlop Cup — Masterton
- Div 4 - Dave Barclay Cup — Wainuiomata
- Div 5 - Mana Trophy — Martinborough
- Div 6 - Wairarapa Salver — Manor Park
- Div 7 - Linnell Cup — Pauatahanui
- Div 8 - Miramar Cup — Kapiti
- Div 9 - Capital Cup — BFHGC
- Div 10 - Kapiti Cup — Judgeford
- Div 11 - Andy Shaw Trophy — Wainui
- John Durry Salver — BFHGC
- Marquis Shield — Eketahuna
- Workman Trophy — Martinborough
- Intermediate Cup — Martinborough
- Sutherland trophy — Eketahuna
- 9 Hole Men — Otaki

Junior

• Watt Cup	Judgeford
• 18 Hole Pennants	Judgeford
• 9 Hole Pennants	Otaki

Women

• Premier	
○ Lansdowne Salver	Shandon
○ Lansdowne Trophy	Boulcott's Farm
• Founders Trophy	Mia Scrimgeour
• Mary Alward/Tuakana	Paraparaumu Beach
• MAT (runner up)	BFHGC
• Betty Duffy Trophy	Gina Omundsen
• Silver Pennants	Paraparaumu Beach
• Silver Pennants (runner up)	Otaki
• Bronze Pennants Mary Penrose	Paraparaumu Beach
• Bronze Pennants (runner up)	BFHGC
• Betty Duffy Trophy	Janne Moyle
• Tilson Salver	Castlepoint
• Riverside Cup	Masterton
• 9 Hole Women	BFHGC
• 9-hole (runner up)	Paraparaumu Beach











District Events

Field sizes continued to grow, a trend over the last few years. This combined with mostly favourable weather ensured some top golf, exciting results and highlights aplenty. As always a huge thanks to the clubs who availed their courses and a special mention to the greenstaff who were always willing to go the extra mile in presenting their "pride and joy".

Event	Host	Champion
WGI 72 Hole Strokeplay	Boulcott's Farm	Joshua Bai and Adam Church
		Darae Chung
		Wellington Men (District Teams)
		Shandon (Club Teams)
WGI Women's 36 Hole Strokeplay	Martinborough	Darae Chung
Wairarapa 54 Hole Strokeplay	Masterton	Tyler Wood
		Erika Cui
WGI Matchplay	Royal Wellington	Thomas Woods
		Darae Chung
WGI U19 Strokeplay	Royal Wellington	Anthony Ilton-Maher
		Darae Chung
WGI U19 Matchplay	Boulcott's Farm	Ryan Rooney
		Darae Chung
WGI Men's Champion of Champions	Mahunga	Team: Masterton
		K. Mountcastle, R. Blackett, P.Fouhy
		Senior: Kerry Mountcastle
		Intermediate: Rob Blackett
		Junior: Matthew Campbell

WGI Women's Champion of Champions	Carterton	Team: Shandon
		Y. Hyun, R. Kang, M. Hyang Lee
		Silver: Erika Cui
		Bronze: Mi Hang Lee
Men's Interclub Champion's Invitational	BFHGC	Shandon Championship Team
Women's National Teams, District Champ	BFHGC	Paraparaumu
Women's National Teams Stableford	Carterton	Shandon
WGI Pairs	Miramar	Jonno Cane & Elton Nicholson
		Mia Scrimgeour & Victoria Li
WGI Men's Order of Merit		Adam Church
WGI Women's Order of Merit		Darae Chung
WGI U19 Men's Order of Merit		Jayden Ford
WGI U19 Women's Order of Merit		Darae Chung
WGI Women's Vets Championship	BFHGC	Wendy Rhodes/Agnes Han/Yuriko Manabe
WGI Women's 9 Hole Championship	Otaki	Nett: Joan Hilder
		Gross: Paula Thomson
		Stableford: Maureen Van der Hayden
WGI Men's 9 Hole Championship	Otaki	Stableford: Tracy Pearl




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National Champions/International Events

Darae Chung won the NZ U19 National title as well as her U17 age bracket and combined with wins in the Wellington 72 Hole Strokeplay, the Charles Tour Carrus Open and the NZ Amatuer Strokeplay Qualifying finished the year as the No.1 ranked female golfer in NZ on the NZG Order of Merit.



Jayden Ford won the NZ U17 title and narrowly missed out on the NZ U19 title in a playoff. Jayden also won the Waikato Winter Strokeplay, an event with a rich history and many notable champions.

Thomas Woods won the Nth and Sth Island long drive events and went on to be crowned the National Log Drive Champion, earning him a spot in the World Long Drive Champs in the USA.

Both players would go on to debut for Wellington at the Men's National Interprovincial Championship.





The Shandon Women's team of Yewoo Hyun, Regina Kang and Mi Hang Lee won the National Women's Stableford Championship after winning the district event. Yewoo would also go on to make her debut at the Women's National Interprovincial Championship.



Kerry Mountcastle represented New Zealand at the Men's APAC event and Trey Shedlock represented the Cook Islands at the same tournament. Darae and Jayden featured in NZG teams also. Dan Hillier in one of his last events before turning professional would qualify for and play in the US Open at Pebble Beach







2019 Talent Development Programme

33 promising young golfers were selected for the Programme's Performance and Development groups in April 2019.

As in 2018, the Performance Group's programme focussed on supporting the golfers to play with more consistency and confidence in a tournament setting. With the assistance of two of our TDP coaches – Matthew Lane and Alistair Sidford (professionals with playing experience at the International level) – our Performance group experienced two training and tournament camps. Each of these camps had a focus on tournament preparation, on-course management, knowing what shot to play when, and making good decisions and managing pressure in a competition environment.

The success of these sessions was evident in the results at the NZ Age Group Championships in September, with TDP members Darae Chung winning the Girls U19 & U17 titles, Erika Cui placing highly, and in the Boys event previous TDP member Jayden Ford winning the Boys U17 title and finishing runner-up for the U19 title, with Sam Marsters, Harry Allardyce and Will O'Connor all finishing in the top 10.

Our two U19 interprovincial teams also both performed and conducted themselves well at their national tournaments in October, with both the Girls and Boys teams finishing in third place.





At the Development group level, our coach Joel Macklin provided four modules focused on technical and tactical mastery, while our specialist providers also introduced the golfers to the other key aspects of performance sport – mental skills, physical skills, nutrition, behaviour and organisation.

In 2019, we continued our positive working relationship with the NZ Golf High Performance Team and ensured we remain aligned with the NZ Golf development pathway. NZ Golf generously supported our golfers to set goals and develop individual plans, and our athletes continue to be on their radar for opportunities at the national level.

Development Programmes

NZ Golf's "Team Golf" initiative, a great format where family groups can participate in an ambrose team, club open day event, was taken up by four clubs immediately after the programme was launched. 75 – 100 participated and supported, in what has been a very successful programme nationwide



"Ready, Set, Golf" continued to be delivered into schools – a 5 module programme using the SNAG equipment in schools for the first 4 sessions, with the final session being held at a local club, introducing the children to the facility, the opportunity, green space within their community and hopefully a desire to engage and take up the game through the club's junior programme.



Representative Programme



Fixtures

Women's Masters Interprovincial	11th
Marton Junior Quad	2nd
Shand Salver Junior Quad	1st
Hawkes Bay	Men –Wellington Women- Hawkes Bay
Marlborough	Wellington
Manawatu/Wanganui	Men - Wellington, Masters – Wellington, Women – Manawatu/Wanganui, U19 Men- Wellington
Auckland	Men-Auckland ; Women- Auckland ; U19 Men - Auckland
Girls' Interprovincial	3rd
Boy's Interprovincial	3rd
Shand, Sybil Green, Stu Smith Quad	Men 1st, Women 1st, Masters 1st
Canterbury Women	Canterbury
Freyberg Masters Interprovincial	3rd
Men's Interprovincial	5th
Women's Interprovincial	5th

Wellington Sports Awards

In recognition of their outstanding achievements across the previous 12 months, both Jayden Ford (Emerging Sportsman Of The Year) and Dan Hillier (Sportsman Of The Year) were successful nominations and then finalists in the Wellington Sports Awards, a huge achievement when one looks at the calibre and International success of many of the other finalists.

This continued a nice trend for golf in the district, there having been finalists the last 4 years at the awards, and follows on a great history of successful players, coaches and administrators who have been recognised at this prestigious event - Michael Campbell, Mark Brown, Lynette Brooky to name but a few.





Wellington Golf Referees Association

This small dedicated group have indeed had a busy year with the introduction in January 2019 of the R & A and USGA latest version of the Rules of Golf.

This introduction saw the most comprehensive set of changes in decades, primarily aimed at simplification and improving the speed of play. The WGRA conducted many modules for those keen to learn and also attended club's Interclub team meetings, again for those interested in a better understanding of the 2019 Rules.

If you have any questions on anything to do with the Rules of Golf, any observations or comments, or rules incidents to share, please do send them to Terry Gardiner at gardfam77@gmail.com

Terry and the group put together a great publication, found on the WGI website under the "Play Golf" tab. If you're interested in becoming involved in this area, please register your interest on the WGI website.

Course Raters

We are very lucky and very well served to have this highly skilled group operate in the Wellington district, for the love of the game. A valuable and indeed essential function of golf, especially with the World Handicap System eminent, their work is essential, linking into the handicap and rules space.

All courses are completed using the most recent USGA criteria. With the new World Handicap System, daily rollovers and daily course rating adjustments, their work is key.

Again if you're interested in becoming involved, register your interest on the WGI website.



Membership Numbers (not including Juniors)

	2019		2018	
	Full playing	Summer	Full playing	Summer
Wairarapa	1,802	22	1,694	20
Kapiti Coast	1,642	69	1,575	81
Porirua Basin	655	130	768	135
Hutt Valley	5,591	185	5,071	162
Wellington	1,012	84	1,006	119
Total	**10,702**	**490**	**10,114**	**517**

Financial Performance of Wellington Golf Inc. for the year ended 31 December 2019

	2019	2018
Income		
Levies and subscriptions	188,140	178,706
Interclub	29,470	25,138
Events	16,120	16,833
Events Fundraising – DH, KM	13,675	14,169
Grants received	66,087	70,648
Interest received	5,735	6,479
Partnership	6,739	5,681
Other		
Total Income	325,967	317,654
Expenses		
Interclub	5,675	1,763
Events	24,727	26,234
Events Fundraising – DH, KM	11,331	12,773
Representative	81,231	77,727
Junior Development, TDP	32,949	23,107
Development Programmes	3,432	12,058
Other	3,128	3,026
Total Golf Expenses	164,472	156,688
Staffing	124,044	123,807
ACC	747	362
Accountancy	2,858	2,640
Audit	4,838	4,663
Bank Charges	232	1,503
Insurance	2,398	2,647
Rent	2,400	2,400
Computer Support	1,963	1,727
Office Running	5,795	7,029
Vehicle	11,700	7,805
Other	784	1,699
Total Administration Expenses	157,759	156,283
Surplus/(Deficit)	5,734	4,683
Depreciation	4,731	6,433
Loss on Sale of Fixed Assets		1,289
Junior Development Fund		14,800
Net Surplus/(Deficit)	1,004	(17,839)

Commentary

Commentary on Variances ($000's)

Revenue

Levies and subs – 9.4 increase. This reflects growth in the handicap only membership base, primarily from players outside the district

Interclub – 4.3 increase marries to 3.9 increase in expense. Revenue collected and then paid out for playoff lunch costs.

Expenses

Representative – 3.5 increase. Large increase in accommodation per head cost, giving a 7.6 increase offset by reductions in travel costs of 7.0

Junior Development – 9.8 increase. Primarily accommodation increase per head cost and airfares (non-funded costs)

Development – 8.6 decrease. Fewer Ready Set Golf modules delivered into schools.

Vehicle – 3.9 increase. Higher mileage, with the resulting increased fuel, servicing and road user charges, costs.

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